

Canajoharie Library & Arkell Museum Fiscal Year 2025 Budget*

Expense:		Income:	
Salaries & Benefits:	\$376,145.00	Grants – Government:	\$49,500.00
Contracted Services:	\$35,000.00	Grants - Arkell Hall Foundation:	\$250,000.00
Federal Excise Tax:	0.00	Grants - Corporate/Foundation:	\$1,500.00
Buildings & Grounds	\$40,000.00	Grants - Private/Non-Foundation:	\$8,000.00
Utilities:	\$78,000.00	Grants - Library System:	\$3,000.00
Library Collections:	\$10,000.00	Annual Appeal:	\$50,000.00
Joint Automation Fee:	\$5,500.00	Membership:	\$18,000.00
Library Patron Fees:	\$300.00	Gifts/Donations – Individual:	\$15,595.00
	\$3,000.00	Gifts/Donations - Business/Corporate:	\$6,000.00
Library Supplies & Equipment:		Local Government Funds:	\$2,000.00
Museum Exhibitions:	\$14,480.00		\$15,000.00
	\$12,500.00	Admission	
Programs:		Fundraisers:	\$8,000.00
Museum Collections Care:	\$10,170.00	Programs:	\$4,000.00
Office Supplies & Equipment:	\$17,000.00	Library Fines, Fees, Office Services:	\$1,500.00
Bank Fees:	\$2,800.00	Rentals:	\$1,500.00
Advertising & Marketing:	\$14,850.00	Gift Shop:	\$9,500.00
Telephone & Communications:	\$6,000.00	Regional Art Galleries:	\$3,000.00
Insurance:	\$70,000.00	Investment Distribution/Income:	\$200,000.00
Membership & Fundraising:	\$3,000.00	Museum Designated Funds:	\$49,500.00
Gift Shop:	\$5,000.00		\$13,250.00
Travel & Professional Development:	\$1,000.00	Library Designated Funds:	
	\$1,000.00		
Institutional Membership & Fees			
Regional Art Galleries:	\$3,000.00		
Charitable Expenses:	\$100.00		
Total:	\$708,845.00	Total:	\$708,845.00

* Legal name: Canajoharie Library & Art Gallery